

ACCEPTED & FILED  
July 12, 2021

**Preliminary**

**TULSA TECHNOLOGY CENTER  
School Budget and Financing Plan  
2021-2022**

Prepared in Accordance With the  
Oklahoma School District Budget Act

**Presented for Board Approval  
June 28, 2021**

RECEIVED

JUL 15 2021

State Auditor  
and Inspector

Tulsa

**INDEPENDENT SCHOOL DISTRICT #18  
TULSA TECHNOLOGY CENTER  
SCHOOL BUDGET AND FINANCING PLAN  
FOR APPROPRIATED FUNDS  
FISCAL YEAR 2021-2022**

**Dr. Steve Tiger, Ed.D.  
Superintendent**

**Joanne C. Lucas, CPA  
Chief Financial Officer**

**ADOPTED BY:  
TULSA TECHNOLOGY CENTER, BOARD OF EDUCATION**

**Danny Hancock - President  
Dr. Ray A. Owens, Ed.D. - Vice President  
Sharon Whelpley - Clerk  
Dr. Jim Baker, Ed.D.  
David Charney  
Mark Griffin  
Rick Kibbe**

**Preliminary: June 28, 2021**

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INDEPENDENT SCHOOL DISTRICT #18  
TULSA TECHNOLOGY CENTER  
P.O. Box 477200  
Tulsa, OK 74147-7200

BOARD OF EDUCATION

TO THE TAXPAYERS OF INDEPENDENT SCHOOL DISTRICT #18

The Board of Education of Independent School District #18, Tulsa County, Oklahoma as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act) submits the Budget for Independent School District #18 for the fiscal year 2021-2022.

The 2021-2022 School Budget was prepared under the direction of the Independent School District #18 Board of Education. The members are:

Danny Hancock - President  
Dr. Ray A. Owens, Ed.D. - Vice President  
Sharon Whelpley - Clerk  
Dr. Jim Baker, Ed.D.  
David Charney  
Mark Griffin  
Rick Kibbe

The Board of Education, or working committees thereof, met regularly throughout the year. Estimates of the needs for the School District were received which totaled \$190,597,653.

  
\_\_\_\_\_  
President

TO THE INDEPENDENT SCHOOL DISTRICT #18 BOARD OF EDUCATION

The Independent School District #18 Fiscal Year 2021-2022 Financing Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated October 28, 2020 in accordance with the Oklahoma School District Budget Act. The budget herein requires 8.6 to 8.56 mills of ad valorem taxation for the General Fund and 5.07 to 5.35 mills of ad valorem taxation for the Building Fund as determined by individual county valuations.

The total budget of appropriated funds equals \$190,597,653 which includes \$103,364,589 for the General Fund and \$87,233,064 for the Special Revenue Fund.

The 2021-2022 annual budget is presented to Independent School District #18 Board of Education for their adoption. The budget financing plan for the appropriated funds has not been finalized since the actual ending fund balance, State Aid allocation and the actual ad valorem tax valuations are not available.

  
\_\_\_\_\_  
Superintendent

## Affidavit of Publication

I, Brenda Brumbaugh, of lawful age, am a legal representative of the Tulsa World of Tulsa, Oklahoma, a daily newspaper of general circulation in Tulsa County, Oklahoma, a legal newspaper qualified to publish legal notices, as defined in 25 O.S. § 106 as amended, and thereafter, and complies with all other requirements of the laws of Oklahoma with reference to legal publication. That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the DATE(S) LISTED BELOW

06/11/2021

Newspaper reference: 0000706996

Brenda Brumbaugh  
Legal Representative

Sworn to and subscribed before me this date:

JUN 11 2021

M. Marshall  
Notary Public

My Commission expires

10-14-24

**M. MARSHALL**  
NOTARY PUBLIC - STATE OF OKLAHOMA  
MY COMMISSION EXPIRES OCT. 14, 2024  
COMMISSION # 20012760

706996 Published in the Tulsa World, Tulsa County, Oklahoma, June 11, 2021			
NOTICE OF PUBLIC HEARING TULSA TECHNOLOGY CENTER			
Notice is hereby given that the VT-18, Tulsa Technology Center School District (DBA Tulsa Technology Center) Board of Education will hold a Public Hearing beginning at <u>12:00 pm on the 28th day of June, 2021</u> , for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT-18, Tulsa Technology Center School District 2021-2022 Budget. The hearing will be held in the Board Room on the fourth floor of the Customer Service Center, Lemley Campus, 3638 S Memorial Drive, Tulsa, OK 74145.			
TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18 Fiscal Year 2021-2022 PRELIMINARY SUMMARY OF ESTIMATED REVENUES			
ALL APPROPRIATED FUNDS	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUE	
<b>LOCAL SOURCES OF REVENUE (1000):</b>			
1110 Ad Valorem Tax Levy (current)	\$57,111,764	\$35,323,706	\$92,435,470
1120 Ad Valorem Tax Levy (prior)	1,865,107	1,244,926	3,110,033
1200 Tuition and Fees	3,045,000	-	3,045,000
1300 Earnings on Investments	40,000	120,000	160,000
1400 Rentals & Commissions	368,960	-	368,960
1600 Other Local Revenue	743,250	680,111	1,423,361
1700 Child Nutrition	1,000,000	-	1,000,000
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<u>64,174,081</u>	<u>37,368,743</u>	<u>101,542,824</u>
<b>STATE SOURCES OF REVENUE (2000):</b>			
3800 State Voc Prog - Multi Source	7,037,184	-	7,037,184
<b>TOTAL STATE SOURCES OF REVENUE</b>	<u>7,037,184</u>	<u>-</u>	<u>7,037,184</u>
<b>FEDERAL SOURCES OF REVENUE (4000):</b>			
4810 CARES Education Stabilization	1,554,231	823,230	2,377,461
4820 Carl Perkins Voc & Applied Tech Act	994,215	-	994,215
4830 Business & Industry Services	44,306	-	44,306
4850 Job Training Partnership Act	261,228	-	261,228
4870 Federal Student Financial Aids	2,038,401	-	2,038,401
<b>TOTAL FED SOURCES OF REVENUE</b>	<u>4,892,381</u>	<u>823,230</u>	<u>5,715,611</u>
5000 Non-Revenue Receipts	-	-	-
<b>TOTAL NEW REVENUE</b>	<u>\$76,103,466</u>	<u>\$38,191,973</u>	<u>\$114,295,439</u>
Estimated Fund Balance, June 30, 2021	27,260,943	49,041,092	76,302,035
<b>TOTAL SOURCES OF REVENUE</b>	<u>\$103,364,589</u>	<u>\$87,233,064</u>	<u>\$190,597,653</u>
PRELIMINARY SUMMARY OF ESTIMATED EXPENDITURES			
EXPENDITURES BY MAJOR OCAS OBJECT	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUE	
100 Salaries	\$43,096,286	\$4,218,155	\$47,314,441
200 Benefits	15,324,414	1,530,795	16,855,208
300 Professional Services	521,420	3,700	525,120
400 Purchased Property Services	1,374,112	8,378,189	9,752,301
500 Other Purchased Services	10,949,209	4,773,241	15,722,450
600 Supplies and Materials	6,786,168	4,583,170	11,369,338
700 Property	111,910	2,247,758	2,359,668
800 Other Objects	2,415,586	12,008	2,427,594
<b>TOTAL EXPENDITURES</b>	<u>\$80,579,105</u>	<u>\$25,747,015</u>	<u>\$106,326,120</u>
Estimated Fund Balance, June 30, 2022	22,785,484	61,486,050	84,271,534
<b>TOTAL FINANCING USES</b>	<u>\$103,364,589</u>	<u>\$87,233,064</u>	<u>\$190,597,653</u>

NOTICE OF PUBLIC HEARING  
TULSA TECHNOLOGY CENTER

Notice is hereby given that the VT-18, Tulsa Technology Center School District (DBA Tulsa Technology Center) Board of Education will hold a Public Hearing beginning at **12:00 pm on the 28th day of June, 2021**, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT-18, Tulsa Technology Center School District 2021-2022 Budget. The hearing will be held in the Board Room on the fourth floor of the Customer Service Center, Lemley Campus, 3638 S Memorial Drive, Tulsa, OK 74145.

TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18  
Fiscal Year 2021-2022

PRELIMINARY SUMMARY OF ESTIMATED REVENUES

ALL APPROPRIATED FUNDS	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUE	
<b>LOCAL SOURCES OF REVENUE (1000):</b>			
1110 Ad Valorem Tax Levy (current)	\$ 57,111,764	\$ 35,323,708	\$ 92,435,470
1120 Ad Valorem Tax Levy (prior)	1,865,107	1,244,926	3,110,033
1200 Tuition and Fees	3,045,000	-	3,045,000
1300 Earnings on Investments	40,000	120,000	160,000
1400 Rentals & Commissions	368,960	-	368,960
1600 Other Local Revenue	743,250	680,111	1,423,361
1700 Child Nutrition	1,000,000	-	1,000,000
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>64,174,081</b>	<b>37,368,743</b>	<b>101,542,824</b>
<b>STATE SOURCES OF REVENUE (2000):</b>			
3800 State Voc Prog - Multi Source	7,037,184	-	7,037,184
<b>TOTAL STATE SOURCES OF REVENUE</b>	<b>7,037,184</b>	<b>-</b>	<b>7,037,184</b>
<b>FEDERAL SOURCES OF REVENUE (4000):</b>			
4810 CARES Education Stabilization	1,554,231	823,230	2,377,461
4820 Carl Perkins Voc & Applied Tech Act	994,215	-	994,215
4830 Business & Industry Services	44,306	-	44,306
4850 Job Training Partnership Act	261,228	-	261,228
4870 Federal Student Financial Aids	2,038,401	-	2,038,401
<b>TOTAL FED SOURCES OF REVENUE</b>	<b>4,892,381</b>	<b>823,230</b>	<b>5,715,611</b>
5000 Non-Revenue Receipts	-	-	-
<b>TOTAL NEW REVENUE</b>	<b>\$ 76,103,646</b>	<b>\$ 38,191,973</b>	<b>\$ 114,295,619</b>
Estimated Fund Balance, June 30, 2021	27,260,943	49,041,092	76,302,035
<b>TOTAL SOURCES OF REVENUE</b>	<b>\$ 103,364,589</b>	<b>\$ 87,233,064</b>	<b>\$ 190,597,653</b>

PRELIMINARY SUMMARY OF ESTIMATED EXPENDITURES

EXPENDITURES BY MAJOR OCAS OBJECT	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUE	
100 Salaries	\$ 43,096,286	\$ 4,218,155	\$ 47,314,441
200 Benefits	15,324,414	1,530,795	16,855,208
300 Professional Services	521,420	3,700	525,120
400 Purchased Property Services	1,374,112	8,378,189	9,752,301
500 Other Purchased Services	10,949,209	4,773,241	15,722,450
600 Supplies and Materials	6,786,168	4,583,170	11,369,338
700 Property	111,910	2,247,758	2,359,668
800 Other Objects	2,415,586	12,008	2,427,594
<b>TOTAL EXPENDITURES</b>	<b>\$ 80,579,105</b>	<b>\$ 25,747,015</b>	<b>\$ 106,326,120</b>
Estimated Fund Balance, June 30, 2022	22,785,484	61,486,050	84,271,534
<b>TOTAL FINANCING USES</b>	<b>\$ 103,364,589</b>	<b>\$ 87,233,064</b>	<b>\$ 190,597,653</b>

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18**  
**SUMMARY OF ESTIMATED REVENUES**  
*Fiscal Year 2021-2022*  
 June 28, 2021

<b>REVENUE SOURCES</b>	<b>GENERAL FUND (11)</b>	<b>BUILDING FUND (21)</b>	<b>TOTAL APPROPRIATED FUNDS</b>
<b>DISTRICT SOURCES OF REVENUE:</b>			
1110 Ad Valorem Tax Levy (current)	\$ 57,111,764	\$ 35,323,706	\$ 92,435,470
1120 Ad Valorem Tax Levy (prior)	1,865,107	1,244,926	3,110,033
1200 Tuition and Fees	3,045,000	-	3,045,000
1300 Earnings on Investments	40,000	120,000	160,000
1400 Rentals, Disposals and Commissions	368,960	-	368,960
1600 Other Local Sources of Revenue	743,250	680,111	1,423,361
1700 Child Nutrition	1,000,000	-	1,000,000
<b>Total District Sources of Revenue</b>	<b>64,174,081</b>	<b>37,368,743</b>	<b>101,542,824</b>
<b>STATE SOURCES OF REVENUE:</b>			
3410 National Board Certified Stipend	-	-	-
3680 Other Misc State Revenue	-	-	-
Total State Sources (Non-CareerTech)	-	-	-
3810 Formula Operations	6,326,582	-	6,326,582
3820 Oklahoma Tuition Aid Grant (OTAG)	70,000	-	70,000
3830 Business & Industry Services	563,080	-	563,080
3840 Short-Term Adult Training	4,722	-	4,722
3850 Temp Assist Needy Families (TANF) & Drop Out Recovery	72,800	-	72,800
3860 Other Vocational & Technical Education	-	-	-
3890 OK Education Lottery Grant	-	-	-
38XX Total State Sources (CareerTech)	7,037,184	-	7,037,184
<b>Total State Sources of Revenue</b>	<b>7,037,184</b>	<b>-</b>	<b>7,037,184</b>
<b>FEDERAL SOURCES OF REVENUE:</b>			
4810 CARES Education Stabilization	1,554,231	823,230	2,377,461
4820 Carl Perkins Voc & Applied Tech Act	994,215	-	994,215
4830 Business & Industry Services	44,306	-	44,306
4852 Temporary Assistance for Needy Families (TANF)	261,228	-	261,228
4870 Federal Student Financial Aids	2,038,401	-	2,038,401
<b>Total Federal Sources of Revenue</b>	<b>4,892,381</b>	<b>823,230</b>	<b>5,715,611</b>
<b>TOTAL REVENUE</b>	<b>\$ 76,103,646</b>	<b>\$ 38,191,973</b>	<b>\$ 114,295,619</b>
<b>Fund Balance - Beginning</b>	<b>27,260,943</b>	<b>49,041,092</b>	<b>76,302,035</b>
<b>TOTAL FUND BALANCE</b>	<b>27,260,943</b>	<b>49,041,092</b>	<b>76,302,035</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 103,364,589</b>	<b>\$ 87,233,064</b>	<b>\$ 190,597,653</b>

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18**  
**SUMMARY OF ESTIMATED EXPENDITURES**  
 Fiscal Year 2021-2022  
 June 28, 2021  
**EXPENDITURE SUMMARY BY OBJECT**

<i>PROPOSED EXPENDITURES</i>	<u>GENERAL FUND (1)</u>	<u>BUILDING FUND (2)</u>	<u>TOTAL APPROPRIATED FUNDS</u>
100 SALARIES			
110 Salaries - Certified	\$ 30,740,091	\$ 1,754,170	\$ 32,494,261
120 Salaries - Non-Certified Personnel	8,277,293	2,296,135	10,573,428
130 PT Instructional	2,141,585	-	2,141,585
140 PT Non-Instructional	654,287	-	654,287
150 Overtime	120,041	39,798	159,837
170 TRS Offset	1,162,989	129,054	1,292,043
<b>TOTAL SALARIES</b>	<u>43,086,286</u>	<u>4,218,155</u>	<u>47,314,441</u>
200 BENEFITS			
210/220 Group Insurance	4,485,849	545,169	5,011,017
230/240 FICA - Employer Match	3,240,988	276,524	3,517,510
250/260 Retirement	6,767,579	709,102	7,478,681
270 Unemployment Insurance	600,000	-	600,000
290 Workers Compensation	250,000	-	250,000
<b>TOTAL BENEFITS</b>	<u>15,324,414</u>	<u>1,530,795</u>	<u>18,855,209</u>
300 PURCHASED PROFESSIONAL & TECHNICAL SRVS			
310 Administrative Services - BOE	4,400	-	4,400
320 Professional Services	517,020	3,700	520,720
<b>TOTAL PURCHASED PROF &amp; TECH SRVS</b>	<u>521,420</u>	<u>3,700</u>	<u>525,120</u>
400 PURCHASED PROPERTY SRVCS			
410 Water	488,000	-	488,000
420 Garbage	72,804	-	72,804
430 Repairs and Maintenance	652,500	1,648,598	2,301,098
440 Rental Services	180,808	9,050	189,858
450 Construction Services	-	6,720,541	6,720,541
<b>TOTAL PURCHASED PROPERTY SRVCS</b>	<u>1,374,112</u>	<u>8,378,189</u>	<u>9,752,301</u>
500 OTHER PURCHASED SERVICES			
510 Student Transportation	2,593,288	-	2,593,288
520 Insurance Services	1,229,015	-	1,229,015
530 Postage	166,974	-	166,974
540 Advertising	491,555	-	491,555
550 Printing and Binding	107,558	-	107,558
560 Tuition - TANF	17,000	-	17,000
580 Staff and Student Travel	700,888	4,900	705,888
590 Other Purchased Services	5,643,131	4,788,341	10,411,472
<b>TOTAL OTHER PURCHASED SERVICES</b>	<u>10,949,209</u>	<u>4,773,241</u>	<u>15,722,450</u>
600 SUPPLIES AND MATERIALS			
610 General Supplies	2,236,997	517,362	2,754,359
620 Electricity/Gas	2,520,000	239,817	2,759,817
640 Books	508,676	-	508,676
650 Tools	205,551	3,825,991	4,031,542
660 Resale	1,314,944	-	1,314,944
<b>TOTAL SUPPLIES AND MATERIALS</b>	<u>6,786,168</u>	<u>4,583,170</u>	<u>11,369,338</u>
700 PROPERTY			
730 Equipment	2,000	2,247,758	2,249,758
760 Vehicles	109,910	-	109,910
<b>TOTAL PROPERTY</b>	<u>111,910</u>	<u>2,247,758</u>	<u>2,359,668</u>
800 OTHER OBJECTS			
810 Dues and Fees	378,992	40	379,032
860 Staff Registration and Tuition	387,356	11,968	399,324
880 Student Aid Payments	1,485,237	-	1,485,237
890 Miscellaneous Refunds	184,000	-	184,000
<b>TOTAL OTHER OBJECTS</b>	<u>2,415,585</u>	<u>12,008</u>	<u>2,427,594</u>
900 OTHER USES OF FUNDS			
<b>TOTAL OTHER USES OF FUNDS</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Expenditures</b>	<u>\$ 80,579,105</u>	<u>\$ 25,747,015</u>	<u>\$ 108,326,120</u>
<i>Fund Balance - Committed to Cash Flow</i>	22,785,484	15,000,000	37,785,484
<i>Fund Balance - Unassigned</i>	-	48,488,050	48,488,050
<b>TOTAL PROPOSED FUND BALANCE</b>	<u>22,785,484</u>	<u>61,488,050</u>	<u>84,271,534</u>
<b>TOTAL PROPOSED USES OF FUNDS</b>	<u>\$ 103,364,589</u>	<u>\$ 87,233,064</u>	<u>\$ 190,597,653</u>



**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18  
REVENUE SUMMARY (FY20-22)**

<b>ALL APPROPRIATED FUNDS</b>	<b>ACTUAL REVENUES FY2019-2020</b>	<b>PROJECTED REVENUES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>
<b>DISTRICT SOURCES OF REVENUE:</b>			
1110 Ad Valorem Tax Levy (current)	\$ 88,077,889	\$ 91,253,034	\$ 92,435,470
1120 Ad Valorem Tax Levy (prior)	3,257,569	4,156,613	3,110,033
1130 Revenue in Lieu of Taxes	3,456	10,684	-
1200 Tuition and Fees	3,657,420	2,796,368	3,045,000
1300 Earnings on Investments	1,786,704	578,388	160,000
1400 Rentals, Disposals and Commissions	385,073	326,988	368,960
1600 Other Local Sources of Revenue	2,496,817	2,471,832	1,423,361
1700 Child Nutrition	1,098,221	711,200	1,000,000
<b>Total District Sources of Revenue</b>	<b>100,763,148</b>	<b>102,305,106</b>	<b>101,542,824</b>
<b>STATE SOURCES OF REVENUE:</b>			
3410 National Board Certified Stipend	10,000	5,000	-
3690 Other Misc State Revenue	14	3	-
<b>Total State Sources (Non-CareerTech)</b>	<b>10,014</b>	<b>5,003</b>	<b>-</b>
3810 Formula Operations	6,366,420	6,326,582	6,326,582
3820 Oklahoma Tuition Aid Grant (OTAG)	72,564	74,009	70,000
3830 Business & Industry Services	685,415	647,533	563,080
3840 Short-Term Adult Training	1,600	3,800	4,722
3850 Temp Assist Needy Families (TANF) & Drop Out Recovery	72,800	17,522	72,800
3860 Other Vocational & Technical Education	1,000	1,000	-
3890 OK Education Lottery Grant	66,300	-	-
38XX Total State Sources (CareerTech)	7,266,099	7,070,446	7,037,184
<b>Total State Sources of Revenue</b>	<b>7,276,113</b>	<b>7,075,448</b>	<b>7,037,184</b>
<b>FEDERAL SOURCES OF REVENUE:</b>			
4810 CARES Education Stabilization	525,000	1,970,050	2,377,461
4820 Carl Perkins Voc & Applied Tech Act	695,743	855,038	994,215
4830 Business & Industry Services	54,907	39,240	44,306
4850 Job Training Partnership Act	221,480	-	-
4852 Temporary Assistance for Needy Families (TANF)	-	235,403	261,228
4870 Federal Student Financial Aids	2,362,838	2,108,166	2,038,401
4880 Federal Vocational Education	-	-	-
<b>Total Federal Sources of Revenue</b>	<b>3,859,969</b>	<b>5,207,897</b>	<b>5,715,611</b>
<b>TOTAL REVENUE</b>	<b>\$ 111,899,230</b>	<b>\$ 114,588,451</b>	<b>\$ 114,295,619</b>
<b>Fund Balance - Beginning</b>	<b>68,231,145</b>	<b>86,903,639</b>	<b>76,302,035</b>
6130 <b>Fund Balance - Lapsed Encumbrances</b>	<b>6,790,556</b>	<b>2,284,344</b>	<b>-</b>
<b>TOTAL FUND BALANCE</b>	<b>75,021,701</b>	<b>89,187,983</b>	<b>76,302,035</b>
<b>TOTAL SOURCES OF REVENUE</b>	<b>\$ 186,920,931</b>	<b>\$ 203,776,434</b>	<b>\$ 190,597,653</b>

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18  
EXPENDITURE SUMMARY BY OBJECT (FY20-22)**

<b>ALL APPROPRIATED FUNDS</b>	<b>ACTUAL EXPENDITURES FY2019-2020</b>	<b>PROJECTED EXPENDITURES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>
100 SALARIES			
110 Salaries - Certified	\$ 31,789,259	\$ 31,861,205	\$ 32,494,261
120 Salaries - Non-Certified Personnel	10,063,941	10,126,134	10,573,428
130 PT Instructional	1,747,982	1,692,419	2,141,585
140 PT Non-Instructional	522,892	420,436	654,287
150 Overtime	130,761	91,487	158,837
170 TRS Offset	1,278,344	1,286,164	1,292,043
<b>TOTAL SALARIES</b>	<b>45,533,159</b>	<b>45,477,847</b>	<b>47,314,441</b>
200 BENEFITS			
210/220 Group Insurance	4,585,024	4,789,831	5,011,017
230/240 FICA - Employer Match	3,118,686	3,438,106	3,517,510
250/260 Retirement	7,357,371	7,828,844	7,476,681
270 Unemployment Insurance	40,660	600,000	600,000
290 Workers Compensation	211,998	588,648	250,000
<b>TOTAL BENEFITS</b>	<b>15,313,719</b>	<b>17,243,430</b>	<b>16,855,208</b>
300 PURCHASED PROFESSIONAL & TECHNICAL SRVS			
310 Administrative Services - BOE	1,950	2,450	4,400
320-390 Professional Services	3,029,553	6,314,786	520,720
<b>TOTAL PURCHASED PROF &amp; TECH SERVICES</b>	<b>3,031,503</b>	<b>6,317,248</b>	<b>525,120</b>
400 PURCHASED PROPERTY SRVCS			
410 Water	370,494	545,956	468,000
420 Garbage	57,619	170,000	72,804
430 Repairs and Maintenance	1,555,408	2,269,757	2,301,088
440 Rental Services	94,412	162,706	189,858
450 Construction Services	5,688,667	16,779,117	6,720,541
<b>TOTAL PURCHASED PROPERTY SERVICES</b>	<b>7,746,601</b>	<b>19,927,536</b>	<b>9,752,301</b>
500 OTHER PURCHASED SERVICES			
510 Student Transportation	1,801,731	2,518,168	2,593,288
520 Insurance Services	832,631	1,252,359	1,229,015
530 Postage	82,982	179,257	166,974
540 Advertising	566,307	487,984	491,555
550 Printing and Binding	60,526	108,170	107,558
560 Tuition - TANF	150	16,000	17,000
580 Staff and Student Travel	388,967	110,851	705,588
590 Other Purchased Services	9,512,050	10,162,010	10,411,472
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>13,225,325</b>	<b>14,832,601</b>	<b>15,722,450</b>
600 SUPPLIES AND MATERIALS			
610 General Supplies	2,043,597	2,453,731	2,754,359
620 Electricity/Gas	1,982,367	2,723,485	2,759,817
640 Books	242,388	217,645	508,676
650 Tools	3,627,457	5,295,584	4,031,542
660 Resale	1,093,726	1,213,629	1,314,944
<b>TOTAL SUPPLIES AND MATERIALS</b>	<b>8,989,535</b>	<b>11,904,074</b>	<b>11,369,338</b>
700 PROPERTY			
730 Equipment	3,010,503	9,080,709	2,249,758
760 Vehicles	215,882	-	109,910
<b>TOTAL PROPERTY</b>	<b>3,824,006</b>	<b>9,080,709</b>	<b>2,359,668</b>
800 OTHER OBJECTS			
810 Dues and Fees	284,487	479,627	379,032
860 Staff Registration and Tuition	204,056	192,022	399,324
880 Student Aid Payments	1,804,466	1,944,763	1,485,237
890 Miscellaneous Refunds	60,435	74,544	164,000
<b>TOTAL OTHER OBJECTS</b>	<b>2,353,444</b>	<b>2,690,957</b>	<b>2,427,594</b>
900 OTHER USES OF FUNDS			
<b>TOTAL OTHER USES OF FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures</b>	<b>\$ 100,017,292</b>	<b>\$ 127,474,399</b>	<b>\$ 106,326,120</b>
<i>Fund Balance - Committed to Cash Flow</i>	39,000,000	39,000,000	37,785,484
<i>Fund Balance - Unassigned</i>	47,903,639	37,302,035	46,488,050
<b>TOTAL PROPOSED FUND BALANCE</b>	<b>86,903,639</b>	<b>76,302,035</b>	<b>84,273,534</b>
<b>TOTAL PROPOSED USES OF FUNDS</b>	<b>\$ 186,920,931</b>	<b>\$ 203,776,434</b>	<b>\$ 190,597,653</b>

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18  
REVENUE AND EXPENDITURE SUMMARY (FY20-22)**

	<b>ACTUAL REVENUES FY2019-2020</b>	<b>PROJECTED REVENUES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>
<b>GENERAL FUND (11)</b>			
<b>DISTRICT SOURCES OF REVENUE:</b>			
1110 Ad Valorem Tax Levy (current)	\$ 54,421,412	\$ 56,383,056	\$ 57,111,764
1120 Ad Valorem Tax Levy (prior)	2,013,972	2,568,025	1,865,107
1130 Revenue in Lieu of Taxes	2,127	6,808	-
1200 Tuition and Fees	3,657,420	2,796,368	3,045,000
1300 Earnings on Investments	652,944	168,044	40,000
1400 Rentals, Disposals and Commissions	385,073	326,988	368,960
1600 Other Local Sources of Revenue	1,396,818	1,223,731	743,250
1700 Child Nutrition	1,098,221	711,200	1,000,000
<b>Total District Sources of Revenue</b>	<b>63,627,986</b>	<b>64,184,219</b>	<b>64,174,081</b>
<b>STATE SOURCES OF REVENUE:</b>			
3410 National Board Certified Stipend	10,000	5,000	-
3690 Other Misc State Revenue	9	-	-
<b>Total State Sources (Non-CareerTech)</b>	<b>10,009</b>	<b>5,000</b>	<b>-</b>
3810 Formula Operations	6,366,420	6,326,582	6,326,582
3820 Oklahoma Tuition Aid Grant (OTAG)	72,564	74,009	70,000
3830 Business & Industry Services	685,415	647,533	563,080
3840 Short-Term Adult Training	1,600	3,800	4,722
3850 Temp Assist Needy Families (TANF) & Drop Out Recovery	72,800	17,522	72,800
3860 Other Vocational & Technical Education	1,000	1,000	-
3890 OK Education Lottery Grant	66,300	-	-
38XX Total State Sources (CareerTech)	7,266,099	7,070,446	7,037,184
<b>Total State Sources of Revenue</b>	<b>7,276,108</b>	<b>7,075,446</b>	<b>7,037,184</b>
<b>FEDERAL SOURCES OF REVENUE:</b>			
4810 CARES Education Stabilization	525,000	1,054,450	1,554,231
4820 Carl Perkins Voc & Applied Tech Act	695,743	855,036	994,215
4830 Business & Industry Services	54,907	39,240	44,306
4852 Temporary Assistance for Needy Families (TANF)	221,460	235,403	261,228
4870 Federal Student Financial Aids	2,362,838	2,108,166	2,038,401
<b>Total Federal Sources of Revenue</b>	<b>3,859,969</b>	<b>4,292,297</b>	<b>4,892,381</b>
<b>TOTAL REVENUE</b>	<b>\$ 74,764,062</b>	<b>\$ 75,551,961</b>	<b>\$ 76,103,646</b>
<b>Fund Balance - Beginning</b>	<b>27,778,647</b>	<b>31,378,086</b>	<b>27,260,943</b>
6130 <b>Fund Balance - Lapsed Encumbrances</b>	<b>509,215</b>	<b>1,407,431</b>	<b>-</b>
<b>TOTAL FUND BALANCE</b>	<b>28,287,862</b>	<b>32,785,517</b>	<b>27,260,943</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 103,051,924</b>	<b>\$ 108,337,478</b>	<b>\$ 103,364,589</b>
	<b>ACTUAL EXPENDITURES FY2019-2020</b>	<b>PROJECTED EXPENDITURES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>
<b>GENERAL FUND (11)</b>			
100 Personnel Services - Salaries	\$ 40,760,243	\$ 41,569,487	\$ 43,096,286
200 Personnel Services - Employee Benefits	13,810,854	15,707,647	15,324,414
300 Contracted Services	281,687	627,750	521,420
400 Purchased Property Services	616,728	1,476,518	1,374,112
500 Other Purchased Services	8,430,092	9,726,526	10,949,209
600 Supplies	3,855,974	6,297,370	6,786,168
700 Property: Equipment-Vehicles-Land	1,365,977	2,980,633	111,910
800 Other Objects	2,352,264	2,690,605	2,415,586
900 Other Uses of Funds	-	-	-
<b>TOTAL PROPOSED EXPENDITURES</b>	<b>\$ 71,673,836</b>	<b>\$ 81,076,535</b>	<b>\$ 80,579,105</b>
<b>Fund Balance - Committed to Cash Flow</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>22,785,484</b>
<b>Fund Balance - Unassigned</b>	<b>7,378,086</b>	<b>3,260,943</b>	<b>-</b>
<b>TOTAL PROPOSED FUND BALANCE</b>	<b>31,378,086</b>	<b>27,260,943</b>	<b>22,785,484</b>
<b>TOTAL PROPOSED USES OF FUNDS</b>	<b>\$ 103,051,924</b>	<b>\$ 108,337,478</b>	<b>\$ 103,364,589</b>

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18  
EXPENDITURE SUMMARY BY OBJECT (FY20-22)**

<b>GENERAL FUND (11)</b>	<b>ACTUAL EXPENDITURES FY2019-2020</b>	<b>PROJECTED EXPENDITURES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>
100 SALARIES			
110 Salaries - Certified	\$ 29,343,327	\$ 30,254,591	\$ 30,740,091
120 Salaries - Non-Certified Personnel	7,893,991	7,978,775	8,277,293
130 PT Instructional	1,747,862	1,692,419	2,141,585
140 PT Non-Instructional	522,892	398,155	654,287
150 Overtime	87,701	88,269	120,041
170 TRS Offset	1,164,370	1,177,279	1,162,989
<b>TOTAL SALARIES</b>	<b>40,760,243</b>	<b>41,569,487</b>	<b>43,096,268</b>
200 BENEFITS			
210/220 Group Insurance	4,037,307	4,243,074	4,465,849
230/240 FICA - Employer Match	2,842,786	3,159,423	3,240,986
250/260 Retirement	6,678,103	7,116,501	6,767,579
270 Unemployment Insurance	40,660	600,000	600,000
290 Workers Compensation	211,898	588,648	250,000
<b>TOTAL BENEFITS</b>	<b>13,810,854</b>	<b>15,707,647</b>	<b>15,324,414</b>
300 PURCHASED PROFESSIONAL & TECHNICAL SRVS			
310 Administrative Services - BOE	1,950	2,450	4,400
320-390 Professional Services	279,737	625,300	517,020
<b>TOTAL PURCHASED PROF &amp; TECH SERVICES</b>	<b>281,687</b>	<b>627,750</b>	<b>521,420</b>
400 PURCHASED PROPERTY SRVCS			
410 Water	163,339	545,956	468,000
420 Garbage	27,980	170,000	72,804
430 Repairs and Maintenance	535,779	606,905	652,500
440 Rental Services	89,631	153,656	180,808
<b>TOTAL PURCHASED PROPERTY SRVCS</b>	<b>816,728</b>	<b>1,476,518</b>	<b>1,374,112</b>
500 OTHER PURCHASED SERVICES			
510 Student Transportation	1,801,731	2,518,168	2,593,288
520 Insurance Services	832,631	1,252,359	1,229,015
530 Postage	82,882	178,257	166,974
540 Advertising	566,307	487,984	491,555
550 Printing and Binding	60,526	106,170	107,558
560 Tuition - TANF	150	16,000	17,000
580 Staff and Student Travel	363,940	110,651	700,688
590 Other Purchased Services	4,721,844	5,055,935	5,643,131
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>8,430,092</b>	<b>9,726,526</b>	<b>10,948,209</b>
600 SUPPLIES AND MATERIALS			
610 General Supplies	1,626,596	1,831,733	2,236,997
620 Electricity/Gas	684,622	2,483,668	2,520,000
640 Books	242,368	217,645	508,676
650 Tools	208,642	550,695	205,551
660 Resale	1,093,726	1,213,629	1,314,944
<b>TOTAL SUPPLIES AND MATERIALS</b>	<b>3,855,974</b>	<b>6,297,370</b>	<b>6,786,168</b>
700 PROPERTY			
730 Equipment	1,245,072	2,980,633	2,000
760 Vehicles	120,905	-	109,910
<b>TOTAL PROPERTY</b>	<b>1,365,977</b>	<b>2,980,633</b>	<b>111,910</b>
800 OTHER OBJECTS			
810 Dues and Fees	284,447	479,627	378,992
860 Staff Registration and Tuition	202,936	191,670	387,358
880 Student Aid Payments	1,804,466	1,944,763	1,485,237
890 Miscellaneous Refunds	60,435	74,544	164,000
<b>TOTAL OTHER OBJECTS</b>	<b>2,352,284</b>	<b>2,690,605</b>	<b>2,415,588</b>
900 OTHER USES OF FUNDS			
<b>TOTAL OTHER USES OF FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures</b>	<b>\$ 71,673,838</b>	<b>\$ 81,076,535</b>	<b>\$ 80,579,105</b>

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18  
REVENUE AND EXPENDITURE SUMMARY (FY20-22)**

	<b>ACTUAL REVENUES FY2019-2020</b>	<b>PROJECTED REVENUES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>
<b>BUILDING FUND (21)</b>			
<b>DISTRICT SOURCES OF REVENUE:</b>			
1110 Ad Valorem Tax Levy (current)	\$ 33,656,477	\$ 34,869,978	\$ 35,323,706
1120 Ad Valorem Tax Levy (prior)	1,243,597	1,588,589	1,244,926
1130 Revenue in Lieu of Taxes	1,329	3,876	-
1200 Tuition and Fees	-	-	-
1300 Earnings on Investments	1,133,760	410,344	120,000
1400 Rentals, Disposals and Commissions	-	-	-
1600 Other Local Sources of Revenue	1,099,999	1,248,101	680,111
1700 Child Nutrition	-	-	-
<b>Total District Sources of Revenue</b>	<b>37,135,162</b>	<b>38,120,887</b>	<b>37,368,743</b>
<b>STATE SOURCES OF REVENUE:</b>			
3410 National Board Certified Stipend	-	-	-
3690 Other Misc State Revenue	5	3	-
<b>Total State Sources (Non-CareerTech)</b>	<b>5</b>	<b>3</b>	<b>-</b>
3810 Formula Operations	-	-	-
3820 Oklahoma Tuition Aid Grant (OTAG)	-	-	-
3830 Business & Industry Services	-	-	-
3840 Short-Term Adult Training	-	-	-
3850 Temp Assist Needy Families (TANF) & Drop Out Recovery	-	-	-
3860 Other Vocational & Technical Education	-	-	-
3870 OK Higher Learning Access Program (OHLAP)	-	-	-
3890 OK Education Lottery Grant	-	-	-
38XX Total State Sources (CareerTech)	-	-	-
<b>Total State Sources of Revenue</b>	<b>5</b>	<b>3</b>	<b>-</b>
<b>FEDERAL SOURCES OF REVENUE:</b>			
4810 CARES Education Stabilization	-	915,600	823,230
4820 Carl Perkins Voc & Applied Tech Act	-	-	-
4830 Business & Industry Services	-	-	-
4852 Temporary Assistance for Needy Families (TANF)	-	-	-
4870 Federal Student Financial Aids	-	-	-
<b>Total Federal Sources of Revenue</b>	<b>-</b>	<b>915,600</b>	<b>823,230</b>
5000 Non-Revenue Receipts:	-	-	-
5100 Return of Assets	-	-	-
5600 Refund of Current Year Expenditures	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 37,135,168</b>	<b>\$ 39,036,480</b>	<b>\$ 38,191,973</b>
<b>Fund Balance - Beginning</b>	<b>40,452,498</b>	<b>55,525,552</b>	<b>49,041,092</b>
8130 <b>Fund Balance - Lapsed Encumbrances</b>	<b>6,281,341</b>	<b>876,913</b>	<b>-</b>
<b>TOTAL FUND BALANCE</b>	<b>46,733,839</b>	<b>56,402,465</b>	<b>49,041,092</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 83,869,007</b>	<b>\$ 95,438,955</b>	<b>\$ 87,233,064</b>

	<b>ACTUAL EXPENDITURES FY2019-2020</b>	<b>BUDGET EXPENDITURES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>
<b>BUILDING FUND (21)</b>			
100 Personnel Services - Salaries	\$ 4,772,917	\$ 3,908,359	\$ 4,218,155
200 Personnel Services - Employee Benefits	1,502,885	1,535,783	1,530,795
300 Contracted Services	2,749,817	5,689,496	3,700
400 Purchased Property Services	6,929,872	18,451,018	8,378,189
500 Other Purchased Services	4,795,233	5,106,075	4,773,241
600 Supplies	5,133,581	5,608,704	4,583,170
700 Property: Equipment-Vehicles-Land	2,458,029	6,100,078	2,247,758
800 Other Objects	1,160	352	12,008
900 Other Uses of Funds	-	-	-
<b>TOTAL PROPOSED EXPENDITURES</b>	<b>\$ 28,343,454</b>	<b>\$ 46,397,864</b>	<b>\$ 25,747,015</b>
<b>Fund Balance - Committed to Cash Flow</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Fund Balance - Unassigned</b>	<b>40,525,552</b>	<b>34,041,092</b>	<b>48,486,050</b>
<b>TOTAL PROPOSED FUND BALANCE</b>	<b>55,525,552</b>	<b>49,041,092</b>	<b>61,486,050</b>
<b>TOTAL USES OF FUNDS</b>	<b>\$ 83,869,007</b>	<b>\$ 95,438,955</b>	<b>\$ 87,233,064</b>

**TULSA TECHNOLOGY CENTERS SCHOOL DISTRICT #18  
EXPENDITURE SUMMARY BY OBJECT (FY20-22)**

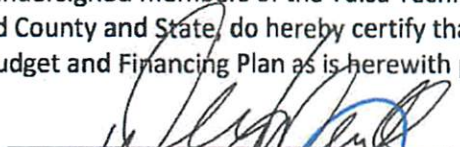
<b>BUILDING FUND (21)</b>	<b>ACTUAL EXPENDITURES FY2019-2020</b>	<b>PROJECTED EXPENDITURES FY2020-2021</b>	<b>ORIGINAL BUDGET FY2021-2022</b>
100 SALARIES			
110 Salaries - Certified	\$ 2,445,933	\$ 1,808,815	\$ 1,754,170
120 Salaries - Non-Certified Personnel	2,169,950	2,147,380	2,296,135
140 PT Non-Instructional	-	22,281	-
150 Overtime	43,081	23,219	38,786
170 TRS Offset	113,973	108,885	129,054
<b>TOTAL SALARIES</b>	<b>4,772,917</b>	<b>3,908,359</b>	<b>4,218,155</b>
200 BENEFITS			
210/220 Group Insurance	547,717	546,757	545,169
230/240 FICA - Employer Match	275,880	278,883	276,524
250/260 Retirement	679,268	710,343	709,102
<b>TOTAL BENEFITS</b>	<b>1,502,865</b>	<b>1,535,783</b>	<b>1,530,795</b>
300 PURCHASED PROFESSIONAL & TECHNICAL SRVS			
310 Administrative Services - BOE	-	-	-
320-390 Professional Services	2,749,817	5,689,496	3,700
<b>TOTAL PURCHASED PROF &amp; TECH SERVICES</b>	<b>2,749,817</b>	<b>5,689,496</b>	<b>3,700</b>
400 PURCHASED PROPERTY SRVCS			
410 Water	207,156	-	-
420 Garbage	29,639	-	-
430 Repairs and Maintenance	1,019,629	1,662,851	1,648,598
440 Rental Services	4,781	9,050	9,050
450 Construction Services	5,668,667	18,779,117	6,720,541
<b>TOTAL PURCHASED PROPERTY SERVICES</b>	<b>6,929,872</b>	<b>18,451,018</b>	<b>8,378,189</b>
500 OTHER PURCHASED SERVICES			
580 Staff and Student Travel	5,027	-	4,900
590 Other Purchased Services	4,780,208	5,108,075	4,768,341
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>4,785,233</b>	<b>5,108,075</b>	<b>4,773,241</b>
600 SUPPLIES AND MATERIALS			
610 General Supplies	417,001	621,998	517,362
620 Electricity/Gas	1,297,745	239,817	239,817
650 Tools	3,418,815	4,744,889	3,825,991
<b>TOTAL SUPPLIES AND MATERIALS</b>	<b>5,133,561</b>	<b>5,606,704</b>	<b>4,583,170</b>
700 PROPERTY			
710 Land and Improvements	597,821	-	-
730 Equipment	1,765,431	6,100,076	2,247,758
760 Vehicles	94,977	-	-
<b>TOTAL PROPERTY</b>	<b>2,458,229</b>	<b>6,100,076</b>	<b>2,247,758</b>
800 OTHER OBJECTS			
810 Dues and Fees	40	-	40
860 Staff Registration and Tuition	1,120	352	11,988
<b>TOTAL OTHER OBJECTS</b>	<b>1,160</b>	<b>352</b>	<b>12,008</b>
900 OTHER USES OF FUNDS			
<b>TOTAL OTHER USES OF FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures</b>	<b>\$ 28,343,454</b>	<b>\$ 46,397,884</b>	<b>\$ 25,747,015</b>


TULSA TECHNOLOGY CENTER SCHOOL DISTRICT BOARD OF EDUCATION, VT-18  
P.O. Box 477200  
Tulsa, OK 74147-7200  
(918) 828-5000

**ADOPTION OF SCHOOL DISTRICT BUDGET AND FINANCING PLAN**  
JUNE 28, 2021

STATE OF OKLAHOMA, COUNTY OF TULSA.

We, the undersigned members of the Tulsa Technology Center School District Board of Education, VT - 18, of said County and State, do hereby certify that we have adopted the Tulsa Technology Center School District Budget and Financing Plan as is herewith presented this 28th day of June, 2021.

  
\_\_\_\_\_  
President

  
\_\_\_\_\_  
Vice-President

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

ATTEST:   
\_\_\_\_\_  
Clerk of Board of Education

## Affidavit of Publication

I, Brenda Brumbaugh, of lawful age, am a legal representative of the Tulsa World of Tulsa, Oklahoma, a daily newspaper of general circulation in Tulsa County, Oklahoma, a legal newspaper qualified to publish legal notices, as defined in 25 O.S. § 106 as amended, and thereafter, and complies with all other requirements of the laws of Oklahoma with reference to legal publication. That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the DATE(S) LISTED BELOW

06/11/2021

Newspaper reference: 0000706996

Brenda Brumbaugh  
Legal Representative

Sworn to and subscribed before me this date:

**JUN 11 2021**

M. Marshall  
Notary Public

My Commission expires 10-14-24

**M. MARSHALL**  
**NOTARY PUBLIC - STATE OF OKLAHOMA**  
**MY COMMISSION EXPIRES OCT. 14, 2024**  
**COMMISSION # 20012760**

706996  
Published in the Tulsa World, Tulsa County, Oklahoma, June 11, 2021

**NOTICE OF PUBLIC HEARING**  
**TULSA TECHNOLOGY CENTER**

Notice is hereby given that the VT-18, Tulsa Technology Center School District (DBA Tulsa Technology Center) Board of Education will hold a Public Hearing beginning at 12:00 pm on the 28th day of June, 2021, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT-18, Tulsa Technology Center School District 2021-2022 Budget. The hearing will be held in the Board Room on the fourth floor of the Customer Service Center, Lemley Campus, 3638 S Memorial Drive, Tulsa, OK 74145.

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18**  
Fiscal Year: 2021-2022  
**PRELIMINARY SUMMARY OF ESTIMATED REVENUES**

	GOVERNMENTAL FUNDS		TOTAL APPROP- FUNDS
	GENERAL FUND	SPECIAL REVENUE	
<b>ALL APPROPRIATED FUNDS</b>			
<b>LOCAL SOURCES OF REVENUE (1000):</b>			
1110 Ad Valorem Tax Levy (current)	\$57,111,764	\$35,323,706	\$92,435,470
1120 Ad Valorem Tax Levy (prior)	1,865,107	1,244,926	3,110,033
1200 Tuition and Fees	3,045,000		3,045,000
1300 Earnings on Investments	40,000	120,000	160,000
1400 Rentals & Commissions	368,960		368,960
1600 Other Local Revenue	743,250	680,111	1,423,361
1700 Child Nutrition	1,000,000		1,000,000
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>64,174,081</b>	<b>37,368,743</b>	<b>101,542,824</b>
<b>STATE SOURCES OF REVENUE (2000):</b>			
3800 State Voc Prog - Multi Source	7,037,184		7,037,184
<b>TOTAL STATE SOURCES OF REVENUE</b>	<b>7,037,184</b>		<b>7,037,184</b>
<b>FEDERAL SOURCES OF REVENUE (4000):</b>			
4810 CARES Education Stabilization	1,554,231	823,230	2,377,461
4820 Carl Perkins Voc & Applied Tech Act	994,215		994,215
4830 Business & Industry Services	44,306		44,306
4850 Job Training Partnership Act	261,228		261,228
4870 Federal Student Financial Aids	2,038,401		2,038,401
<b>TOTAL FED SOURCES OF REVENUE</b>	<b>4,892,381</b>	<b>823,230</b>	<b>5,715,611</b>
5000 Non-Revenue Receipts			
<b>TOTAL NEW REVENUE</b>	<b>\$76,103,646</b>	<b>\$38,191,973</b>	<b>\$114,295,619</b>
Estimated Fund Balance, June 30, 2021	27,260,943	49,041,092	76,302,035
<b>TOTAL SOURCES OF REVENUE</b>	<b>\$103,364,589</b>	<b>\$87,233,064</b>	<b>\$190,597,653</b>
<b>PRELIMINARY SUMMARY OF ESTIMATED EXPENDITURES</b>			
	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUE	
<b>EXPENDITURES BY MAJOR OCAS OBJECT</b>			
100 Salaries	\$43,096,286	\$4,218,155	\$47,314,441
200 Benefits	15,324,414	1,530,795	16,855,209
300 Professional Services	521,420	3,700	525,120
400 Purchased Property Services	1,374,112	8,378,189	9,752,301
500 Other Purchased Services	10,949,209	4,773,241	15,722,450
600 Supplies and Materials	6,786,168	4,583,170	11,369,338
700 Property	111,910	2,247,758	2,359,668
800 Other Objects	2,415,586	12,008	2,427,594
<b>TOTAL EXPENDITURES</b>	<b>\$80,579,105</b>	<b>\$25,747,015</b>	<b>\$106,326,120</b>
Estimated Fund Balance, June 30, 2022	22,785,484	61,486,050	84,271,534
<b>TOTAL FINANCING USES</b>	<b>\$103,364,589</b>	<b>\$87,233,064</b>	<b>\$190,597,653</b>



# TULSA WORLD

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Account Number

1050166

TULSA TECHNOLOGY CENTER  
Attn: MONICA DEBOLT  
P.O. BOX 477200  
TULSA, OK 74147

Date

June 11, 2021

Date	Category	Description	Ad Size	Total Cost
06/11/2021	Legal Notices	FY 21-22 BUDGET/HEARING	4 x 0.00 IN	209.68

## Affidavit of Publication

I, Brenda Brumbaugh, of lawful age, am a legal representative of the Tulsa World of Tulsa, Oklahoma, a daily newspaper of general circulation in Tulsa County, Oklahoma, a legal newspaper qualified to publish legal notices, as defined in 25 O.S. § 106 as amended, and thereafter, and complies with all other requirements of the laws of Oklahoma with reference to legal publication. That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the DATE(S) LISTED BELOW

06/11/2021

Newspaper reference: 0000706996

*Brenda Brumbaugh*  
Legal Representative

Sworn to and subscribed before me this date:

JUN 11 2021

*M. Marshall*  
Notary Public

My Commission expires

10-14-24

M. MARSHALL  
NOTARY PUBLIC - STATE OF OKLAHOMA  
MY COMMISSION EXPIRES OCT-14, 2024  
COMMISSION # 20012760

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**NOTICE OF PUBLIC HEARING**  
TULSA TECHNOLOGY CENTER

Notice is hereby given that the VT-18, Tulsa Technology Center School District (DBA Tulsa Technology Center) Board of Education will hold a Public Hearing beginning at 11:00 AM on the 21th day of June, 2021, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT-18, Tulsa Technology Center School District 2021-2022 Budget. The hearing will be held in the Board Room on the fourth floor of the Customer Service Center, Lamley Campus, 3638 S Memorial Drive, Tulsa, OK 74145.

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18**  
Fiscal Year 2021-2022  
**PRELIMINARY SUMMARY OF ESTIMATED REVENUES**

	GOVERNMENTAL FUNDS		TOTAL APPROP. FUNDS
	GENERAL FUND	SPECIAL REVENUE	
<b>ALL APPROPRIATED FUNDS</b>			
<b>LOCAL SOURCES OF REVENUE (1000):</b>			
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<b>STATE SOURCES OF REVENUE (2000):</b>			
3600 State Voc Prog - Multi Source	7,037,184	-	7,037,184
<b>TOTAL STATE SOURCES OF REVENUE</b>	<u>7,037,184</u>	<u>-</u>	<u>7,037,184</u>
<b>FEDERAL SOURCES OF REVENUE (4000):</b>			
4810 CARES Education Stabilization	1,554,231	823,250	2,377,481
4820 Carl Perkins Voc & Applied Tech Act	994,215	-	994,215
4830 Business & Industry Services	44,306	-	44,306
4850 Job Training Partnership Act	261,228	-	261,228
4870 Federal Student Financial Aids	2,038,401	-	2,038,401
<b>TOTAL FED SOURCES OF REVENUE</b>	<u>4,892,381</u>	<u>823,250</u>	<u>5,715,631</u>
5000 Non-Revenue Receipts	-	-	-
<b>TOTAL NEW REVENUE</b>	<u>576,163,646</u>	<u>638,191,973</u>	<u>\$114,295,619</u>
Estimated Fund Balance, June 30, 2021	27,260,943	49,041,092	76,302,035
<b>TOTAL SOURCES OF REVENUE</b>	<u>\$103,364,589</u>	<u>\$87,233,044</u>	<u>\$190,597,633</u>
<b>PRELIMINARY SUMMARY OF ESTIMATED EXPENDITURES</b>			
	GOVERNMENTAL FUNDS		TOTAL APPROP. FUNDS
	GENERAL FUND	SPECIAL REVENUE	FUNDS
<b>EXPENDITURES BY MAJOR OCAS OBJECT</b>			
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500 Other Purchased Services	10,949,209	4,773,241	15,722,450
600 Supplies and Materials	6,786,168	4,583,170	11,369,338
700 Property	111,910	2,247,758	2,359,668
800 Other Objects	2,415,586	12,008	2,427,594
<b>TOTAL EXPENDITURES</b>	<u>\$80,579,105</u>	<u>\$25,747,015</u>	<u>\$106,326,120</u>
Estimated Fund Balance, June 30, 2022	22,785,484	61,486,050	84,271,534
<b>TOTAL FINANCING USES</b>	<u>\$103,364,589</u>	<u>\$87,233,044</u>	<u>\$190,597,633</u>